SINHGAD TECHNICAL EDUCATION SOCIETY'S



SINHGAD INSTITUTE OF TECHNOLOGY

(Affiliated to Savitribai Phule Pune University & Approved by AICTE, NBA, NAAC)

Sinhgad Institutes

Gat No. 309/310, Kusgaon (BK.), Off Mumbai - Pune Express way, Lonavala, Dist Pune - 410 401.

PROF. M. N. NAVALE M E (Elect.) MIE, MBA Founder President

DR. (MRS.) SUNANDA M. NAVALE

BA, MPM, Ph D

Founder Secretary

DR. M. S. GAIKWAD M E, Ph D (Electronics Engg.) Principal

Date - 11/02/2022

Details of Academic Facilities & Physical facilities Budget & Actual Expenses

Academic Facilities	BUDGET FOR 2017-18	ACTUAL EXPENSES 2017 18
Internet charges	7,40,000	7,38,599
Seminar and Exhibition charges	2,25,000	2,21,895
Consumable	15,90,300	15,82,123
News paper and periodical and journals	6,10,000	6,14,179
Traning and placement expenses	8,75,000	8,70,674
Software expenses / E-Governance	3,50,000	3,56,301
Student related expenses	1,10,50,000	1,10,28,773
other Miscellaneous Expenses	70,000	69,742
TOTAL A	1,55,10,300	1,54,82,286

Physical facilities	BUDGET FOR 2017-18	ACTUAL EXPENSES 2017
Repair and Maintenance of Building	91,85,000	92,06,821
Repair and Maintenance of furniture	10,000	12,436
Repair and Maintenance of computers	65,500	
Repair and Maintenance of Other Assets	26,10,000	26,08,965
Garden maintenance	15,50,000	10,63,068
Electricity charges	1,85,05,000	1,84,75,715
Diesel for generator	1,90,000	1,94,012
Repair and Maintenance of vehicles	8,25,000	8,26,677
Petrol and diesel	15,07,000	14,92,833
Vehical Insurance	2,25,000	2,26,925
RTO Tax	1,25,000	1,24,677
Water Supply and Testing charges	40,02,000	39,84,519
Other expense	, , , , ,	9,01,013
TOTAL B CHOKELFY	3,87,99,500	3,82,85,230
TOTAL A+ B	5,43,09,800	5,37,67,516

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Finance Officer (Bk.), Lonavala - 410 401 - 401
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